

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | |
|--|---------------------------------------|---------------------------------------|---|--|--|--------------------------------------|
| | | | | | Group | B Overall |
| Program Progress: | | | PJs in State: <input type="text" value="9"/> | | | |
| % of Funds Committed | <input type="text" value="93.16"/> % | <input type="text" value="91.61"/> % | <input type="text" value="4"/> | <input type="text" value="92.07"/> % | <input type="text" value="64"/> | <input type="text" value="59"/> |
| % of Funds Disbursed | <input type="text" value="83.84"/> % | <input type="text" value="79.26"/> % | <input type="text" value="4"/> | <input type="text" value="84.14"/> % | <input type="text" value="38"/> | <input type="text" value="41"/> |
| Leveraging Ratio for Rental Activities | <input type="text" value="4.86"/> | <input type="text" value="1.72"/> | <input type="text" value="1"/> | <input type="text" value="4.79"/> | <input type="text" value="100"/> | <input type="text" value="100"/> |
| % of Completed Rental Disbursements to All Rental Commitments*** | <input type="text" value="64.17"/> % | <input type="text" value="60.80"/> % | <input type="text" value="6"/> | <input type="text" value="81.45"/> % | <input type="text" value="11"/> | <input type="text" value="11"/> |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | <input type="text" value="63.03"/> % | <input type="text" value="59.51"/> % | <input type="text" value="4"/> | <input type="text" value="69.74"/> % | <input type="text" value="29"/> | <input type="text" value="30"/> |
| Low-Income Benefit: | | | | | | |
| % of 0-50% AMI Renters to All Renters | <input type="text" value="34.57"/> % | <input type="text" value="60.98"/> % | <input type="text" value="9"/> | <input type="text" value="80.97"/> % | <input type="text" value="1"/> | <input type="text" value="2"/> |
| % of 0-30% AMI Renters to All Renters*** | <input type="text" value="12.35"/> % | <input type="text" value="32.59"/> % | <input type="text" value="8"/> | <input type="text" value="45.50"/> % | <input type="text" value="2"/> | <input type="text" value="4"/> |
| Lease-Up: | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | <input type="text" value="98.02"/> % | <input type="text" value="84.35"/> % | <input type="text" value="4"/> | <input type="text" value="95.55"/> % | <input type="text" value="39"/> | <input type="text" value="39"/> |
| Overall Ranking: | | | In State: <input type="text" value="6"/> / <input type="text" value="9"/> | Nationally: <input type="text" value="9"/> / <input type="text" value="14"/> | | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | |
| Rental Unit | <input type="text" value="\$11,431"/> | <input type="text" value="\$16,768"/> | | <input type="text" value="\$26,831"/> | <input type="text" value="405"/> Units | <input type="text" value="33.70"/> % |
| Homebuyer Unit | <input type="text" value="\$14,408"/> | <input type="text" value="\$16,361"/> | | <input type="text" value="\$15,029"/> | <input type="text" value="688"/> Units | <input type="text" value="57.20"/> % |
| Homeowner-Rehab Unit | <input type="text" value="\$26,795"/> | <input type="text" value="\$23,947"/> | | <input type="text" value="\$20,806"/> | <input type="text" value="110"/> Units | <input type="text" value="9.10"/> % |
| TBRA Unit | <input type="text" value="\$0"/> | <input type="text" value="\$4,099"/> | | <input type="text" value="\$3,228"/> | <input type="text" value="0"/> Units | <input type="text" value="0.00"/> % |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|----------|-----------|-----------|
| PJ: | \$46,338 | \$34,410 | \$27,758 |
| State:* | \$51,406 | \$72,207 | \$24,548 |
| National:** | \$96,090 | \$75,663 | \$23,585 |

CHDO Operating Expenses: (% of allocation) **PJ:** %
National Avg: %

R.S. Means Cost Index:

| | Rental % | Homebuyer % | Homeowner % | TBRA % | | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|-----------------------------------|-----------------------------------|-----------------------------------|----------------------------------|--|-----------------------------------|-----------------------------------|-----------------------------------|----------------------------------|
| RACE: | | | | | HOUSEHOLD TYPE: | | | | |
| White: | <input type="text" value="35.6"/> | <input type="text" value="12.9"/> | <input type="text" value="12.7"/> | <input type="text" value="0.0"/> | Single/Non-Elderly: | <input type="text" value="22.6"/> | <input type="text" value="26.0"/> | <input type="text" value="13.6"/> | <input type="text" value="0.0"/> |
| Black/African American: | <input type="text" value="64.2"/> | <input type="text" value="85.8"/> | <input type="text" value="85.5"/> | <input type="text" value="0.0"/> | Elderly: | <input type="text" value="27.8"/> | <input type="text" value="6.1"/> | <input type="text" value="60.9"/> | <input type="text" value="0.0"/> |
| Asian: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | Related/Single Parent: | <input type="text" value="42.9"/> | <input type="text" value="52.9"/> | <input type="text" value="11.8"/> | <input type="text" value="0.0"/> |
| American Indian/Alaska Native: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="1.8"/> | <input type="text" value="0.0"/> | Related/Two Parent: | <input type="text" value="2.3"/> | <input type="text" value="8.7"/> | <input type="text" value="11.8"/> | <input type="text" value="0.0"/> |
| Native Hawaiian/Pacific Islander: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | Other: | <input type="text" value="4.5"/> | <input type="text" value="5.4"/> | <input type="text" value="0.9"/> | <input type="text" value="0.0"/> |
| American Indian/Alaska Native and White: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | | | | | |
| Asian and White: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | | | | | |
| Black/African American and White: | <input type="text" value="0.0"/> | <input type="text" value="0.3"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | | | | | |
| American Indian/Alaska Native and Black: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | | | | | |
| Other Multi Racial: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | | | | | |
| Asian/Pacific Islander: | <input type="text" value="0.3"/> | <input type="text" value="0.1"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | | | | | |
| ETHNICITY: | | | | | | | | | |
| Hispanic | <input type="text" value="0.0"/> | <input type="text" value="0.3"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | | | | | |
| HOUSEHOLD SIZE: | | | | | SUPPLEMENTAL RENTAL ASSISTANCE: | | | | |
| 1 Person: | <input type="text" value="40.1"/> | <input type="text" value="27.2"/> | <input type="text" value="50.0"/> | <input type="text" value="0.0"/> | Section 8: | <input type="text" value="60.7"/> | <input type="text" value="0.0"/> | # | |
| 2 Persons: | <input type="text" value="21.3"/> | <input type="text" value="25.3"/> | <input type="text" value="24.5"/> | <input type="text" value="0.0"/> | HOME TBRA: | <input type="text" value="0.0"/> | | | |
| 3 Persons: | <input type="text" value="18.5"/> | <input type="text" value="28.1"/> | <input type="text" value="16.4"/> | <input type="text" value="0.0"/> | Other: | <input type="text" value="0.5"/> | | | |
| 4 Persons: | <input type="text" value="10.5"/> | <input type="text" value="13.4"/> | <input type="text" value="3.6"/> | <input type="text" value="0.0"/> | No Assistance: | <input type="text" value="38.8"/> | | | |
| 5 Persons: | <input type="text" value="6.8"/> | <input type="text" value="3.8"/> | <input type="text" value="3.6"/> | <input type="text" value="0.0"/> | | | | | |
| 6 Persons: | <input type="text" value="1.8"/> | <input type="text" value="1.2"/> | <input type="text" value="0.9"/> | <input type="text" value="0.0"/> | | | | | |
| 7 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.3"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | | | | | |
| 8 or more Persons: | <input type="text" value="1.0"/> | <input type="text" value="0.3"/> | <input type="text" value="0.9"/> | <input type="text" value="0.0"/> | | | | | |
| | | | | | # of Section 504 Compliant Units / Completed Units Since 2001 | | | | <input type="text" value="171"/> |

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Shreveport

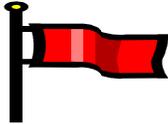
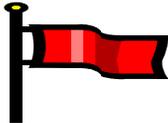
State: LA

Group Rank: 9
 (Percentile)

State Rank: 6 / 9 PJs

Overall Rank: 14
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|--|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 75.25% | 64.17 |  |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 50.43% | 63.03 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 34.57 |  |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 91.30% | 98.02 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 3.340 | 2.96 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

